

		<b>CITY-OWNED MARINA REVENUES AND EXPENDITURES</b>										
MARINA	F/Y	FUEL SALES	STORE SALES	DOCKAGE FEES	OTHER REVENUES	TOTAL REVENUES	TOTAL EXPENSES	EXEC SALARIES	REGULAR SALARIES	OTHER WAGES	MARINA PROFIT	NUMBER SLIPS
Ft. Myers, FL	2016	927,800	125,300	886,700	522,900	2,462,700	2,385,100	86,000	139,400	49,200	77,600	250
This marina is undergoing an expansion and expenses are included; salaries are for 8 employees												
Sells fuel; owns ship's store; no boat yard												
Gulfport, FL	2015	724,445		737,822	345,051	1,807,318	1,364,985		118,674		442,333	250
Sells fuel; owns ship's store; no boat yard												
Titusville, FL	2014	365,970		514,282	188,833	1,069,085	812,509		187,232		256,576	195
Sells fuel; owns ship's store; no boat yard												
Dunedin, FL	2014				479,252	588,039	701,389		177,599		-113,350	179
This marina undertook a \$405,587 capital expenditure in this year; employs 2 full-time & 1 part-time people												
No fuel; no ship's store; no boat yard												
Bay St. Louis, MS	2016					1,102,700	961,182		146,182		141,518	163
Sells fuel; no boat yard												
New Smyrna Beach FL	2014-15					285,486	218,048		79,689		67,438	43
No fuel; no boat yard; employs 1 full-time & 3 part-time people												
St. Augustine, FL	2016	1,478,650		932,000	172,309	2,582,959	2,023,656				559,303	206
Unlike the other marinas, this one is open 24/7/365 and employs 14 people; buys fuel through the state and sells competitively thus obtaining healthy margins; no boat yard												
<b>All these marinas operate under the Enterprise Fund system.</b>												
Eastern Shore Marine, Fairhope	Any Year	?	?	?	?	?	?	?	?	?	?	92
53 slips and ship yard operation are leased out by the City of Fairhope to ESM;												
The City has no record and, thus, no verification of ESM's earnings and expenses;												
The City has received on average \$43,500 in recent years for this property worth approximately \$3.1M.												